

## Director's Message

In fiscal year 2013 the development of Teen Programming was one of our most notable achievements. We offered four or five teen programs every month compared to one every other month last year. A large part of this success is due to the Friends of the Library who committed \$3,000 of their Membership funds to Teen programming, in addition to what they have regularly done for Children's programming. Our Reference department has also greatly enhanced their offering of workshop classes on a variety of topics from using your iPad to social media to genealogy. Also of note, our Children's department visited 740 classrooms and preschools, nearly 100 more than last year, seeing 15,000 students.

In 2013 we began a close review of the services we are offering, assessing collection performance, study space usage and many other areas of activity. We definitely need to refresh our 22-year old building, much of it with the original 1991 carpeting and finishes. In that process we also want to re-imagine our services and deploy our resources in ways that will meet the needs of Newton Library users over the next two decades.

Phil McNulty, Library Director



Spring Fling Success!

### Library Trustees & Administration



Library Trustees Audrey Cooper, Jeff Herrmann, Chair Barbara Lietzke, Treasurer Rob Klivans and Dana Hanson are flanked by Assistant Director Ryan Hanson and Library Director Phil McNulty.



Main 617-796-1360  
Reference 617-796-1380  
Children's 617-796-1370



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Newton, MA 02459



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"newlib"



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## Hours

Monday-Thursday 9 am-9 pm  
Friday 9 am-6 pm  
Saturday 9 am-5 pm  
Sunday\* 1 pm-5 pm

\* Closed in July and August



[www.newtonfreelibrary.net](http://www.newtonfreelibrary.net)

January 2014

# ANNUAL REPORT 2013

### Atrium features New Books



Some of the 40,899  
new items added in  
FY2013

eBook use doubles!



Teen Librarian Liz Rowland leads a  
Teen Crafternoon program

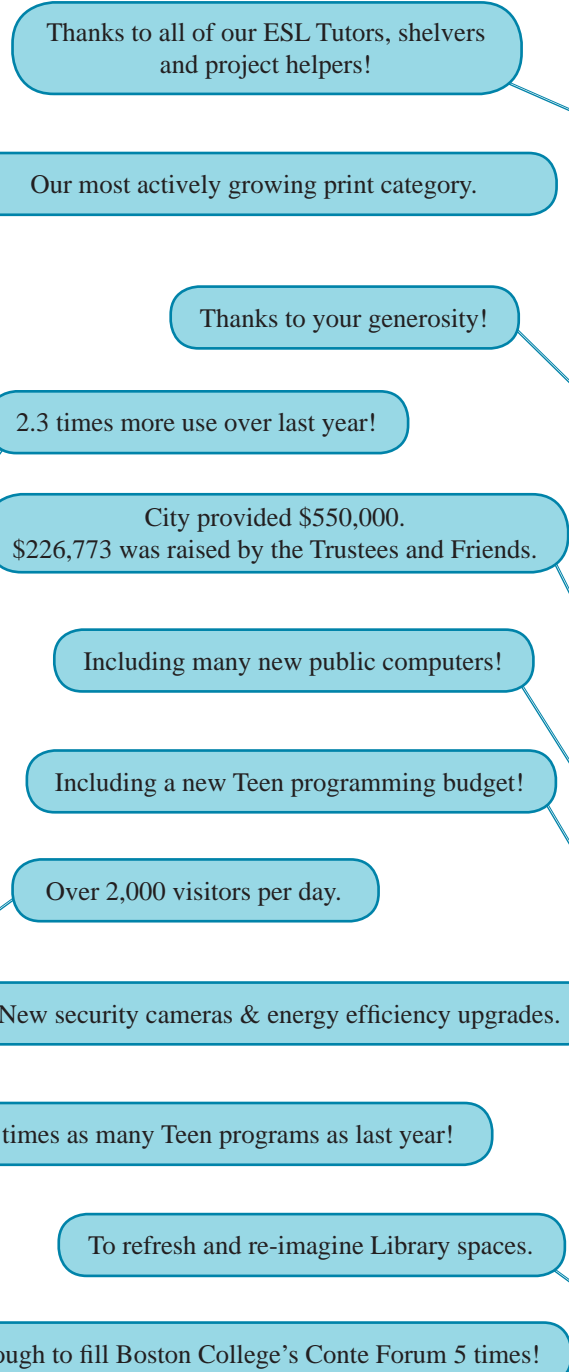


**Newton Free Library**

## Library Activity

The Collection	Owned	Borrowed
All Items	591,423	1,677,553
Non-Fiction & Reference	264,988	344,196
Fiction	116,569	200,560
Audio	32,284	151,563
Video	22,115	287,689
Print Magazines	2,717	15,955
Children's Early Reader	29,372	222,112
Children's Fiction	23,920	122,735
Children's Non-Fiction	54,633	142,233
Children's Audio	2,731	17,988
Children's Video	3,860	66,427
Children's Magazines	236	1,650
Teen Books	12,337	40,226
Teen Audio	339	1,617
Teen Magazines	73	31
eBooks	15,292	22,248
Downloadable Audio Books	5,142	5,762
Games & Electronic Media	319	4,830
Other	461	7,250
<b>Interlibrary Loan Received</b>		159,855
<b>Interlibrary Loan Provided</b>		165,994
<b>Library Card Holders</b>		49,285
<b>Visitors</b>		714,636
<b>Reference Questions</b>		163,254
<b>Programs</b>	<b>Held</b>	<b>Attendance</b>
Adult Library Events	314	11,379
Children's Library Events	508	14,623
Children's Outreach Visits	740	14,880
Teen Programs	57	1,102
<b>Total:</b>	<b>1,619</b>	<b>41,984</b>

## Fiscal Year 2013 Highlights



## Library Resources

Our Staff	People	Hours
Librarians	49	67,691
Library Assistants	46	52,156
Pages	37	17,550
Volunteers	606	26,883
<b>Income</b>		
Municipal Appropriation		5,109,961
Revolving Funds		4,739
State Aid		85,911
Lost Books		18,596
Donations		200,218
Friends of the Library		76,007
Trustee Fund Disbursements		25,036
		5,520,468
<b>Expenditures</b>		
Salaries		3,330,416
Benefits		623,466
Collection Materials		776,773
Utilities		271,124
Minuteman Membership		103,499
Other Information Technology		57,029
Development Costs		70,826
Program Costs		12,129
Other Expenses		98,853
Facility Projects		66,436
Grant Projects		5,755
		5,416,306
<b>Balance</b>		104,162
Returned to Free Cash		37,181
Available Grant Balances		66,980