

ANNUAL REPORT

2012

TeenCrafternoons
SpecialCollections
OnlineClasses
AskALibrarian
BooksAndBeyond

ArtGalleries
Donate
Computers
SummerReadingProgram
TEENS
HomeboundDelivery
ESLprogram
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Hours

Monday-Thursday 9 am-9 pm
Friday 9 am-6 pm
Saturday 9 am-5 pm
Sunday* 1 pm-5 pm

* Closed in July and August



Director's Message

It is my pleasure to submit my first annual report as Director of the Newton Free Library, and to acknowledge the stellar work of my predecessor Nancy Perlow. Nancy retired in June, 2012 after serving as Director of the Library for four years. She was affiliated with our library for four decades, many of those years as head of Reference Services. I look forward to working with the Newton Community to further the excellence in library service that Nancy and her predecessors established.



Phil McNulty, Library Director



Spring Fling fundraiser



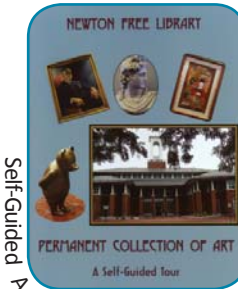
Picture Book Room renovated



Get the Scoop @ the Library



Open Reserves launched



Self-Guided Art Tour published



Retired Director Nancy Perlow with Trustees

Library Activity

Fiscal Year 2012 Highlights

Library Resources

The Collection

	Owned	Borrowed
All Items	616,457	1,698,514
Non-Fiction	282,748	349,789
Fiction	132,750	206,973
Audio	30,410	163,370
Video	23,775	303,524
Print Magazines	2,709	16,432
Children's Early Reader	28,276	220,917
Children's Fiction	25,244	119,944
Children's Non-Fiction	56,100	153,438
Children's Audio	2,772	20,365
Children's Video	4,155	71,772
Children's Magazines	291	2,826
Teen Books	11,831	40,859
Teen Audio	199	2,097
Teen Magazines	50	18
eBooks	8,515	9,573
Downloadable Audio Books	3,650	4,341
Games & Electronic media	273	6,367
Other	2,106	5,354

The 2nd most active library in Massachusetts, behind only Boston!

Our Children's Library alone would be the 13th busiest library in Massachusetts!

Financial Literacy, Digitization & Archives.

Thanks to your Membership and book sale purchases!

eBooks owned includes all in Minuteman, but loans are just those taken by Newton residents. FY'11 loans were just 3,811.

Our fastest-growing category!

The City provides \$550,000; the rest is fundraised.

We sent out more than any other Massachusetts library, but got back even more!

A great re-hab of our Picture Book Room area: new shelving, carpet and paint!

For improving patron computers & more facility projects.

Enough attendees to fill Boston College's Conte Forum 4½ times!

Interlibrary Loan Received

164,808

Interlibrary Loan Provided

164,330

Library Card Holders

49,456

Visitors

724,820

Reference Questions

145,808

Programs

Held Attendance

Adult Library Events	256	12,128
Children's Library Events	544	14,604
Children's Outreach Visits	644	11,653
Teen Programs	7	148
Total:	1,451	38,533

Our Staff

	People	Hours
Librarians	47	58,490
Library Assistants	49	52,572
Pages	33	17,550
Volunteers	663	10,117

Income

Municipal Appropriation	4,976,597
State Aid Grants	88,030
Lost Books	18,026
Grants	49,418
Donations	208,176
Friends of the Library	70,498
Trustee Fund Disbursements	24,040
Total	5,434,785

Expenditures

Personnel	3,204,655
Benefits	597,082
Collection Materials	782,841
Utilities	227,783
Minuteman Membership	101,932
Other Information Technology	48,476
Development Costs	73,955
Program Costs	10,311
Other Expenses	64,223
Facility Projects	18,392
Grant Projects	33,096
Total	5,162,745

Balance

Returned to City Free Cash	272,040
Available Grant Balance	197,770
Total	74,269